



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2020 | FY20-Q3



## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

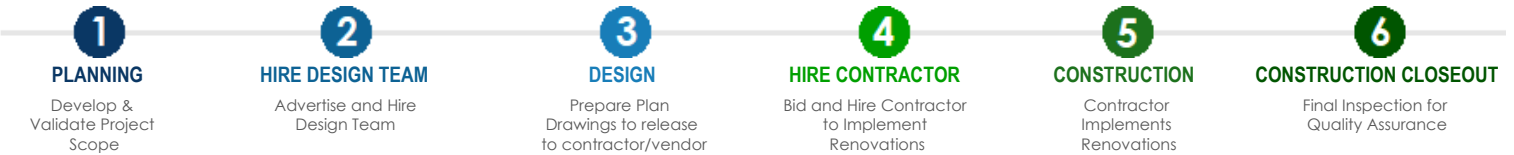
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

**Primary Renovation:** Contractor procurement in progress. CSMP term contracts have expired. Project is on hold until new CSMP contractors are available.

**School Choice Enhancements:** Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Signage TV, (2) Desktops, Wind Screen, Signage TV Installation on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018	2/12/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred in design due to an above average amount of submissions to the Building Department for permit review.  
 Remedy: The Letter of Recommendation for Permit has been received. Pending new CSMP contractor list.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

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## Cooper City Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **70% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018		Q1 2019		TBD	TBD
Actual	03/2018		02/2019			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

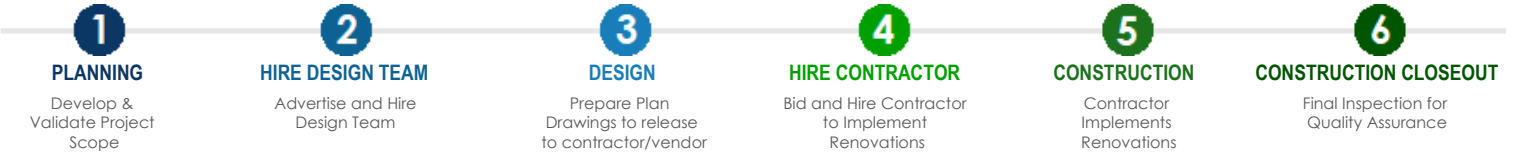
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Drawings in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot approved for voting 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018	Q3 2020		

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

**FLAG: S - Delay Possible**

**COMMENTS:**  
 Delays are being experienced during design due to scope verification that was required. The project is forecasted to be delayed by two months.

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# Cooper City High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **75%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

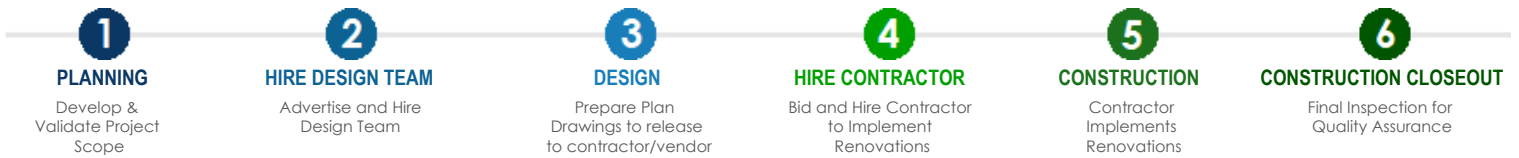
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	2/19/2019	10/29/2019	11/3/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

Original contractual date of substantial completion is 11/3/2020. Project is currently on pace.

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## Embassy Creek Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

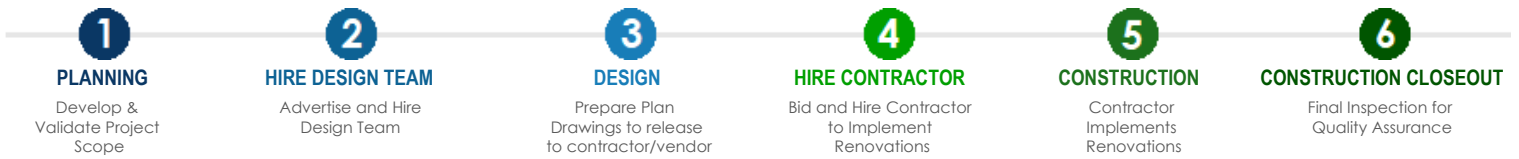
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work is nearing completion. Media Center scope is complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. Chairs and tables are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	4/15/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/24/18 (JJ-1)	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 10/29/2019. Reason: Delays occurred during construction related to the roofing sub-permit. Additional delays were experienced during roofing inspections. The contractor was requiring additional improvements to pass inspections. Remedy: The sub-permit has been received, the roof repairs are in progress, and the construction is estimated to be completed in Q2 2020.

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# Griffin Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2020
Actual	01/2016	06/2016	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

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## Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

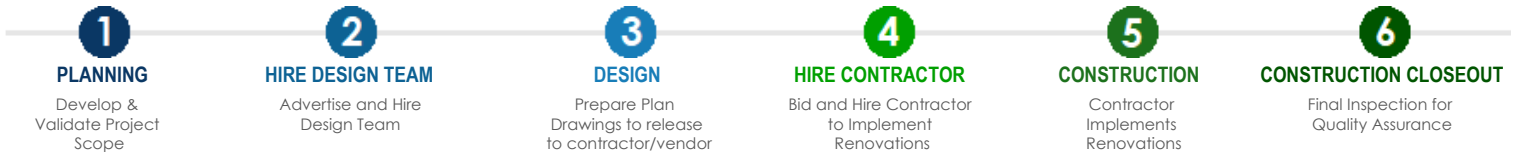
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### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Fire Protection piping is undergoing testing for life expectancy. Electrical and re-roofing work has begun. Roofing work is in progress.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **31% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	3/7/2019	9/6/2019	12/5/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

**FLAG:**  
**COMMENTS:**  
 Original contractual date of substantial completion is 12/5/2020. Project is currently on pace.

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# Pioneer Middle School

## SMART Facilities Update by Project Cont.

Track							
Phase: 100% Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$70,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>				

School Choice Enhancements*				
Phase: 100% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2018	Q4 2018
Actual	12/2016	05/2017	10/2019	10/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 30px;"> <b>COMMENTS:</b> </div>	

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